BRUHAT BANGALORE MAHANAGARA PALIKE

Name of Work: Providing Grill Work to Park in Kempegowda Ward No.01 of Yelahanka Sub Division.

Sanctioned Estimate Amount: Rs. 10,00,000.00

Sanctioned Tender Amount: Rs. 8,19,293.00

Tender Premium: 8.02% Below

Name of the Contractor: Sri. Anjan Kumar Y.A

COMPARATIVE STATEMENT

Description of Item	Unit	As per Tender (BOQ)			Executed	Upto 125%			Above 125%			Total Amount as per actuals	Excess	Savings	Remarks
		Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount				
KSRB 4.1.2 : Providing and laying in position plain cement concrete of Mix 1:3:6 with OPC @ 320kgs. with 40mm and down size graded granite metal coarse aggregates (@0.80cum) and fine aggregates @ 0.465cum machine mixed, machine mixed concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation including cost of all materials, labour, HOM curing complete as per specifications. Specification No: KBS 4.1, 4.2(KPWD SR 2018-19, Page No:13, Item No:4.2)	Cum	49.02	5064.00	248237.28	54.99	54.99	5064.00	278469.36				278469.36		-30232.08	

	Description of Item	Unit	As per Tender (BOQ)			Executed	Upto 125%			Above 125%			Total Amount as per actuals	Excess	Savings	Remarks
			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount				
2	KSRB 14.6 : Providing and laying heavy duty cobble stones 60mm thick interlock pavers, using cement and course sand for manufacture of blocks of approved size, shape and colour with a minimum compressive strength of 281 kg per sqm over 50mm thick sand bed (average thickness) and compacting with plate vibrator having 3 tons compaction force thereby forcing part of sand underneath to come up in between joints, final compaction of paver surface joints into its final level, including cost of materials, labour and HOM complete as per specifications.	Sqm	258.00	1026.00	264708.00	374.40	322.50	1026.00	330885.00	51.90	1026.00	53249.40	384134.40	119426.40		
3	Providing and fixing pre cast solid cement concrete kerb stones made out of C.C. 1:2:4 with top and bottom width 114 and 165 mm respectively, 400mm high and 450mm in length finished with CM 1:3 plastering and finishing cutting, including form work, curing, including cost of all materials, labour, hire charges of machinery, loading, unloading, lead and lift, transportation etc., complete (KPWD SR 2018-19, Page No.27, Item No.5.30)	Nos	749.00	398.00	298102.00	381.00	381.00	398.00	151638.00				151638.00		146464.00	

Description of Item	Unit	As per Tender (BOQ)			Executed	Upto 125%			Above 125%		
		Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount
KSRRB 800-1. Painting two coats after filling the surface with synthetic enamel paint in approved shades on new plastered concrete surfaces, with materials, labour complete as per specifications. MORTH Chapter 8(KPWD SR 2018-19, Page No 180, Item No 24.1)	Sqm	103.20	79.90	8245.68	52.56	52.56	79.90	4199.54			
TOTAL				819292.96							

Total Sanctioned Tender Amount **Rs. 8,19,292.96**

Total cost of the project after Work slip and EIRL **Rs. 8,18,441.30**

Net Savings Amount of Work Slip & EIRL **Rs. 851.66**

Total % Savings to the Tendered Amount **0.104%**

Hence there is no Extra Financial Implication to BBMP, kindly approve the WORKSLIP proposal

Assistant Engineer
Ward No.01
BBMP

Assistant Executive Engineer
Yelahanka Sub Division
BBMP

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